

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-4

TITLE: INDUSTRIAL PARK PUMP STATION

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: **LAND** **ENGR/CONST** **1,000,000**

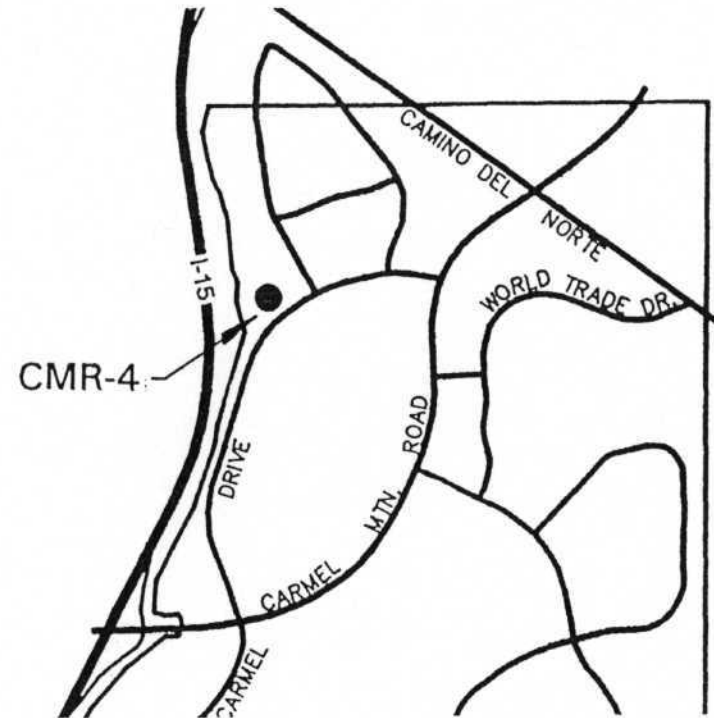
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0 1,000,000 0 0 0 0 0	SUB	1,000,000							
1,000,000	TOTAL	1,000,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A WATER PUMP STATION TO SERVE THE NEEDS OF CARMEL MOUNTAIN RANCH INDUSTRIAL PARK DEVELOPMENT ABOVE THE 770' GROUND SURFACE LEVEL.

JUSTIFICATION:

PROJECT COMPLETED



● - PROJECT

0 1000 2000 4000



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-5

TITLE: WATER MAIN

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONST 448,810

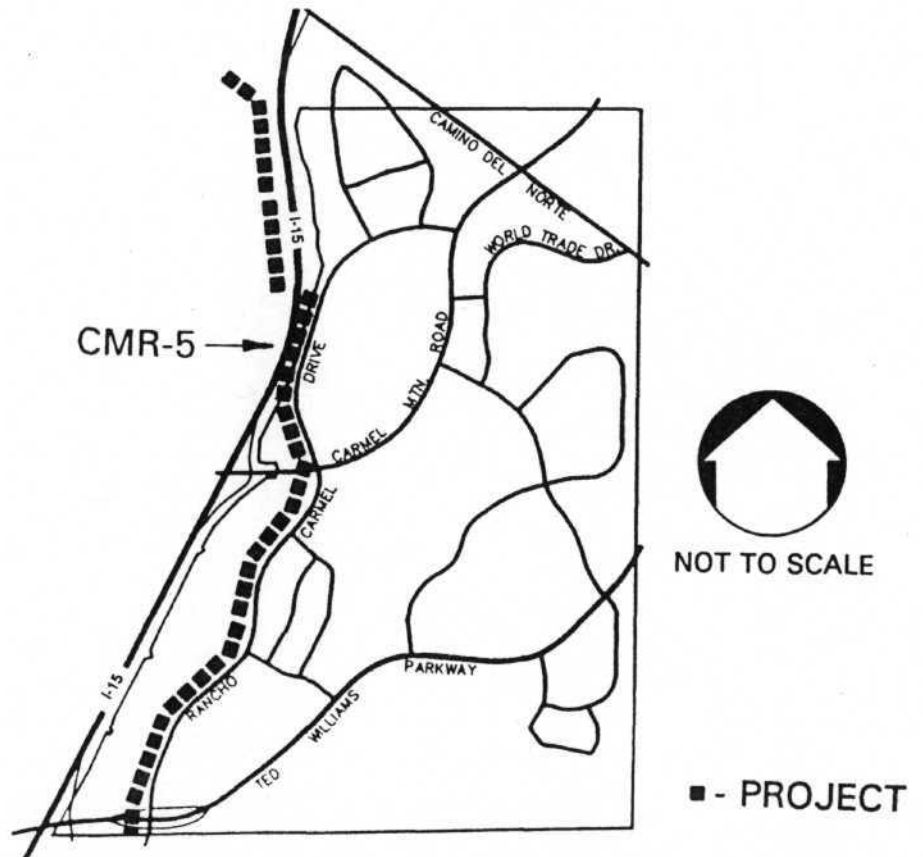
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 448,810 0 0 0 0 0	SUB	448,810							
448,810	TOTAL	448,810	0	0	0	0	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A 24" WATER MAIN FROM THE RANCHO PENASQUITOS MAIN TO THE CARMEL MOUNTAIN RANCH SOUTHERLY BOUNDARY. THE COST REFLECTED ABOVE IS FOR THE NORTHERLY PORTION OF THE WATER LINE. THE COST OF THE SOUTHERLY PORTION RUNNING FROM THE COMMERCIAL CENTER SOUTH TO THE SOUTHERLY COMMUNITY BOUNDARY ARE INCLUDED IN THE COST ESTIMATES FOR THE CONSTRUCTION OF THE NORTH-SOUTH MAJOR, PROJECTS CMR-9 AND CMR-26. THE EXTENSION OF THE WATER LINE WILL BE ACCOMPLISHED WHEN THE ROAD IMPROVEMENTS ARE CONSTRUCTED.

JUSTIFICATION:

PROJECT COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-6

TITLE: CHICARITA CREEK TRUNK SEWER

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONST 2,180,000

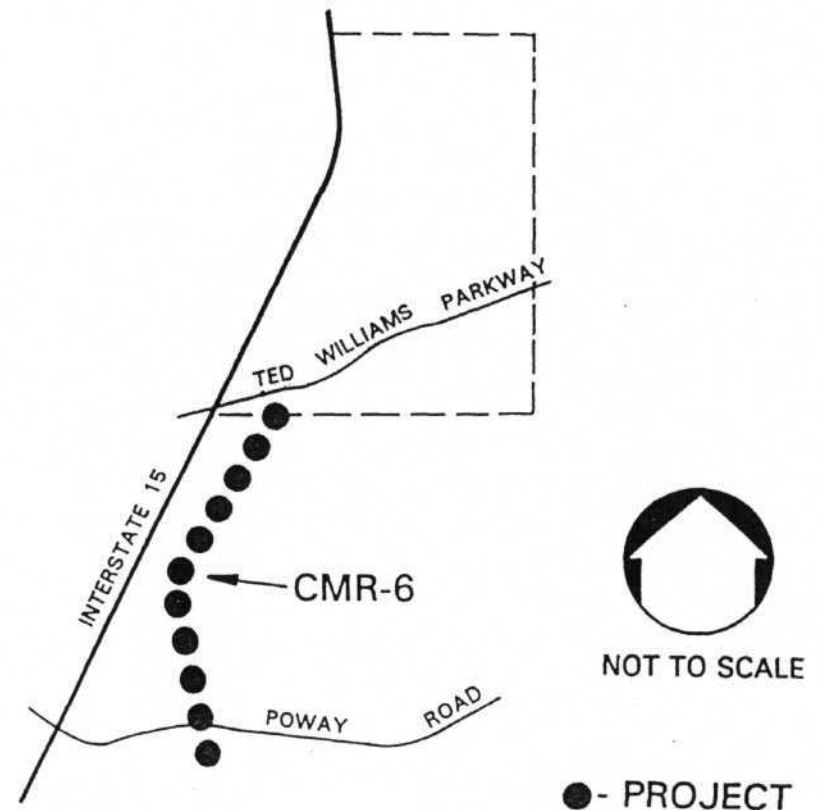
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
1,180,000	SUB	1,180,000							
1,000,000	OTHERS	1,000,000							
0									
0									
0									
0									
0									
2,180,000	TOTAL	2,180,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A TRUNK SEWER DOWN CHICARITA CREEK TO TIE IN WITH THE 24" PENASQUITOS TRUNK SEWER.

JUSTIFICATION:

PROJECT COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-7

TITLE: OFFSITE GRADING FOR UTILITIES

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONST 204,000

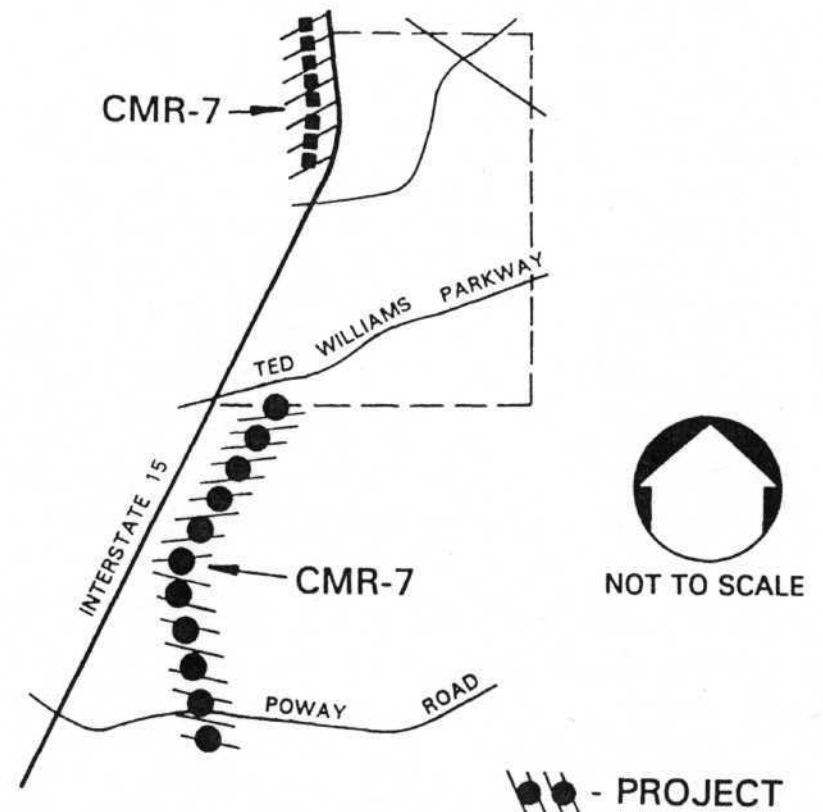
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 204,000 0 0 0 0 0	SUB	204,000							
204,000	TOTAL	204,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE GRADING NECESSARY FOR TWO PREVIOUS PROJECTS, THE WATER MAIN AND TRUNK DEWER OFFSITE EXTENSIONS.

JUSTIFICATION:

PROJECT COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-8

TITLE: PUMP STATION

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONST 1,000,000

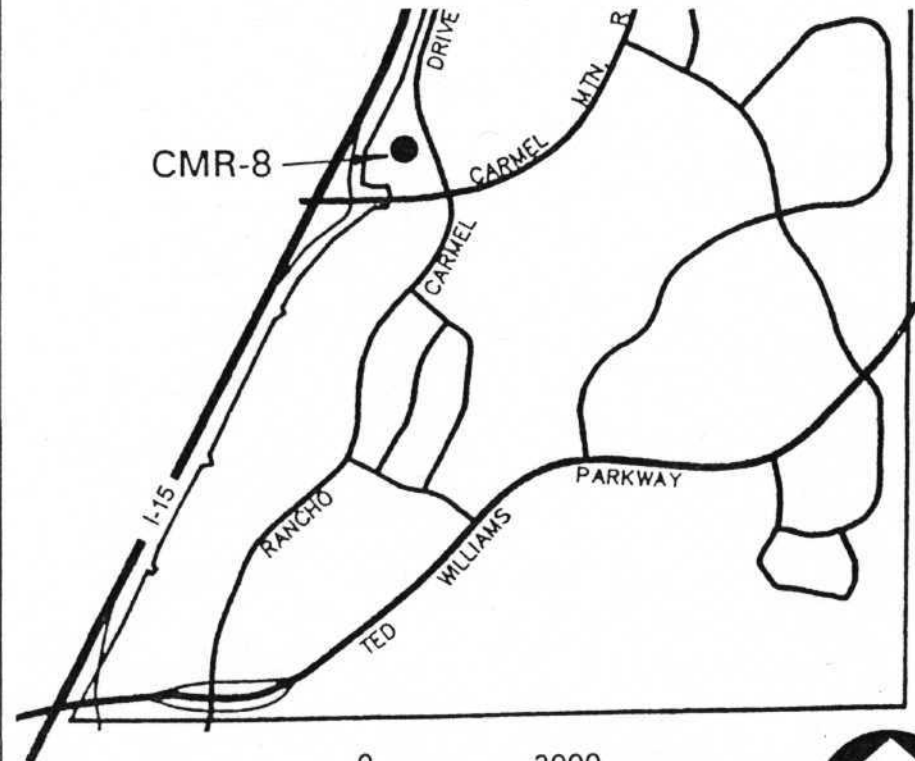
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 1,000,000 0 0 0 0 0	SUB	1,000,000							
1,000,000	TOTAL	1,000,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction

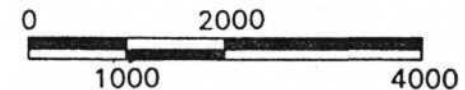
DESCRIPTION: THIS PROJECT INVOLVES THE THE CONSTRUCTION OF A WATER PUMP STATION TO SERVE THE PROPERTIES LOCATED ABOVE THE 600' GROUND LEVEL.

JUSTIFICATION:

PROJECT COMPLETED



● - PROJECT



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-17

TITLE: PUMP STATION

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONSTR

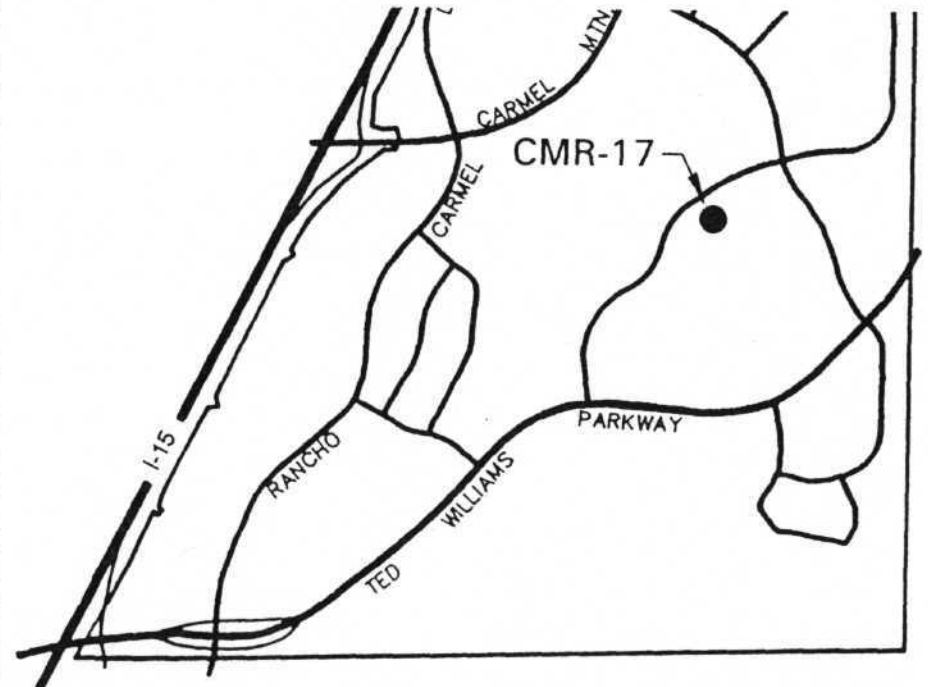
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0	SUB								
0									
0									
0									
0									
0									
0									
0	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction

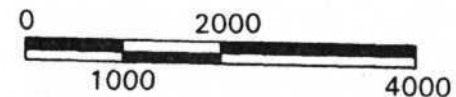
DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A WATER PUMP STATION TO SERVE PROPERTIES ABOVE THE 770' LEVEL.

JUSTIFICATION: THIS PROJECT WAS DELETED AS PART OF THE FY1985 UPDATE TO THE CFFP.

PROJECT DELETED



● - PROJECT



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-24

TITLE: RESERVOIR

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

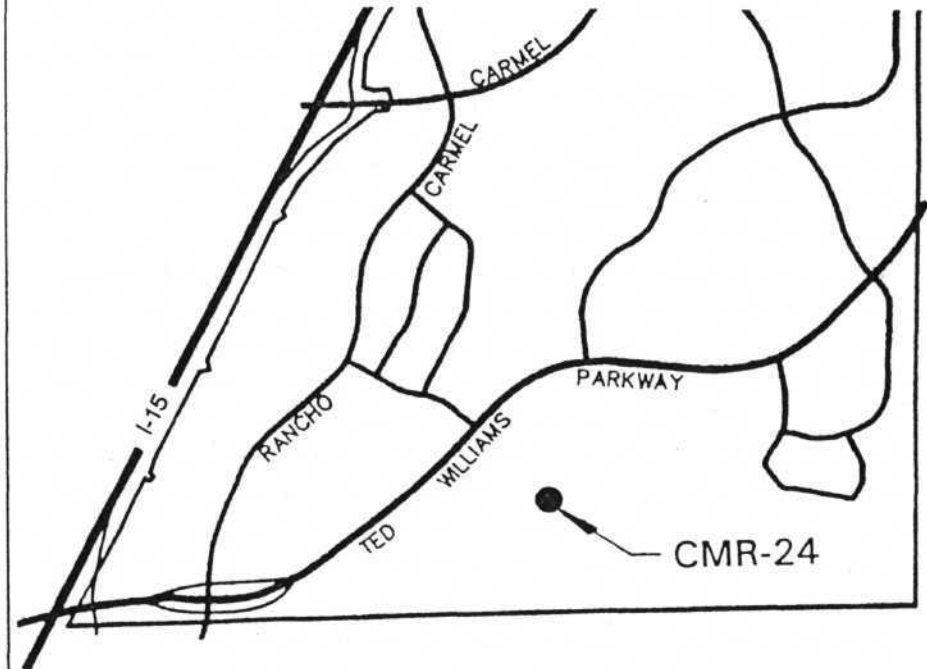
COSTS: LAND ENGR/CONST 3,600,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 3,600,000 0 0 0 0 0 0	SUB	3,600,000							
3,600,000	TOTAL	3,600,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A 3.15 MILLION GALLON UNDERGROUND WATER STORAGE RESERVOIR TO SERVE THE NEEDS OF THE CARMEL MOUNTAIN RANCH COMMUNITY.

JUSTIFICATION:



● - PROJECT

0 1000 2000 4000



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-25

TITLE: RESERVOIR PUMP STATION

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONST 1,300,000

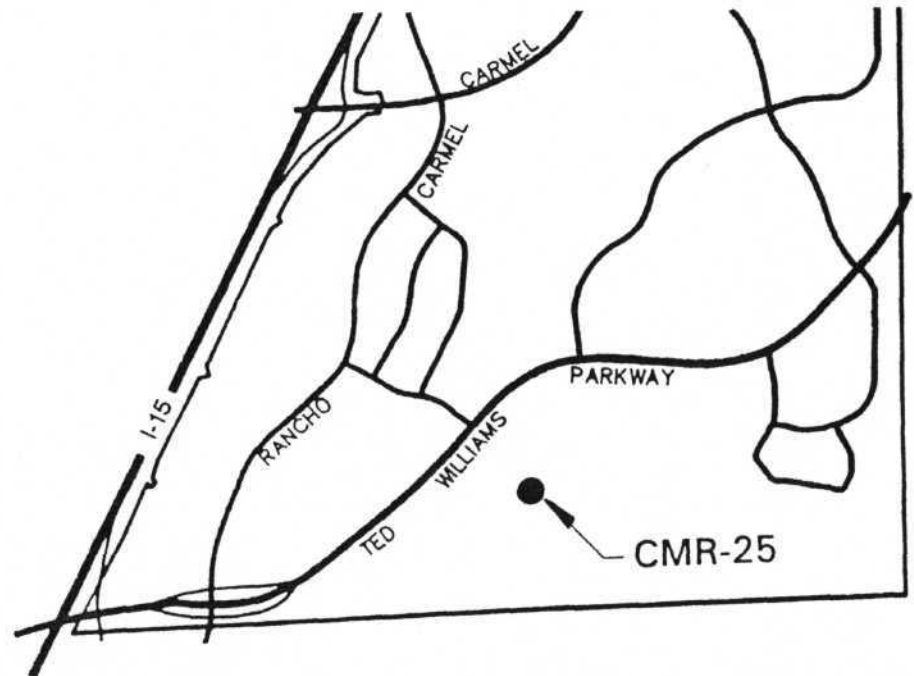
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 1,300,000 0 0 0 0 0	SUB	1,300,000							
1,300,000	TOTAL	1,300,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A PUMP STATION AT THE WATER STORAGE RESERVOIR.

JUSTIFICATION:

PROJECT COMPLETED



● - PROJECT



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-32

TITLE: POMERADO EXTENSION TRUNK SEWER-PHASE I & II.

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONST 4,800,000

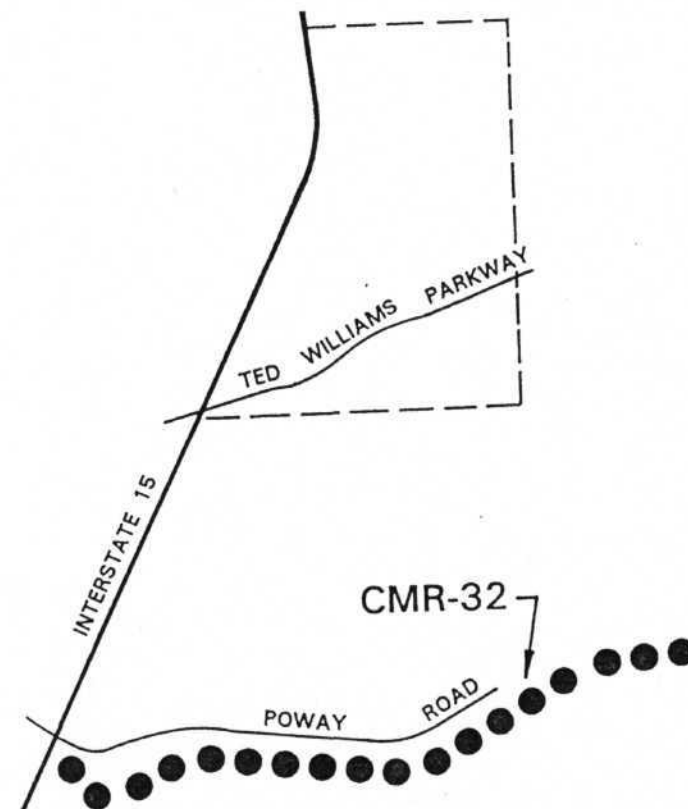
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
1,200,000	SUB	1,200,000							
3,600,000	OTHERS	3,600,000							
0									
0									
0									
0									
4,800,000	TOTAL	4,800,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A TRUNK SEWER SYSTEM. IT WILL CONNECT THE POMERADO RELIEF TRUNK SEWER WITH THE PENASQUITOS CANYON TRUNK SEWER.

JUSTIFICATION:

PROJECT COMPLETED



● - PROJECT